

Local Area Agreement 2010/2011 April - June 2010							
	2009/2010 Actual	2009/2010 Target	2009/2010 Performance	Quarter One Actual	Quarter One Target	Quarter One Performance	Comment
<b>Cherwell: A District of Opportunity</b>							
NI154 Net additional homes provided	444	376	<b>G</b>	38.00	46.00	<b>R</b>	Very low housing completions as expected due to the national economic conditions.
NI155 Number of affordable homes delivered (gross)	199	100	<b>G</b>	4.00	4.00	<b>G</b>	Delivery of affordable housing is on-track and should be achieved in quarter 4.
NI156 Number of households living in temporary accommodation	29	33	<b>G</b>	28.00	33.00	<b>G</b>	The number of households in temporary accommodation has steadied after a brief increase in May.
<b>A Safe and Healthy Cherwell</b>							
NI008 Adult participation in sport and active recreation (%)	21.22	27.30	<b>R</b>	N/A	N/A		Next report due March 2011.
NI021 Dealing with local concerns about ASB and crime	N/A	N/A	N/A	N/A	N/A		Place Survey indicator. Baseline in 2008/2009. The Place Survey now won't take place this year.
NI110 Young People's participation in positive activities (%)	N/A	80.50	<b>R</b>	N/A	N/A		Next report due March 2011.
<b>A Cleaner, Greener Cherwell</b>							
NI185 CO2 reduction from Local Authority operations	N/A	4	N/A	N/A	N/A		Annual reporting.
NI188 Planning to Adapt to Climate Change	2	2	<b>G</b>	N/A	N/A		Annual reporting.
NI191 Residual household waste per household (kg)	481.36	490.00	<b>G</b>	99	99	<b>G</b>	On target.
NI192 Percentage of household waste sent for reuse, recycling and composting	51.27	50.00	<b>G</b>	63	62	<b>G</b>	For first three months 62.5% , expected to be in the 58-60% range for 2010/11.
NI195a Improved street and environmental cleanliness (litter) (%)	2.00	4.00	<b>G</b>	2	4	<b>G</b>	98% of our Streets were litter free only 2% were below standard, this was better than expected.
NI195b Improved street and environmental cleanliness (detritus) (%)	8.00	9.00	<b>G</b>	8	9	<b>G</b>	Only 8% of our streets were below standard for detritus this was better than expected.
NI196 Improved street and environmental cleanliness - fly tipping	1.00	1.00	<b>G</b>	N/A	N/A		Annual reporting.

Local Area Agreement 2010/2011 April - June 2010							
	2009/2010 Actual	2009/2010 Target	2009/2010 Performance	Quarter One Actual	Quarter One Target	Quarter One Performance	Comment
<b>Cherwell: An Accessible, Value for Money Council</b>							
NI005 Overall/general satisfaction with local area	83.80	N/A	N/A	N/A	N/A		Place Survey indicator. Baseline in 2008/2009. The Place Survey now won't take place this year.
NI140 Fair Treatment by local services	74.90	N/A	N/A	N/A	N/A		Place Survey indicator. Baseline in 2008/2009. The Place Survey now won't take place this year.
NI179 Value for money - total net value on ongoing cash-releasing value for money gains that have impacted since the start of the 2008/09 financial year (£k)	600,000	600,000	<b>G</b>	245000.00	200000.00	<b>G</b>	On target.